

Budget, Efficiency and Revenue Committee Minutes

Wednesday, November 2, 2016

8:30 am

Chief Brian Pryor-Shirley Police Department appeared before Budget Committee to request (7) radios in the amount of \$4,100 per radio for a total of \$28,700. After discussion the Budget Committee recommended for Brian to get on the agenda for the next Council meeting next Wednesday, November 9, 2016.

Susan Bodkin, Surveyor appeared before Budget Committee to request amendment to the copy Ordinance. The Ordinance has been incorrect for several years and after researching what her copies cost are currently they should be \$1.50. The current Ordinance is \$.23.

Surveyor also requested taking \$1,000 from her part-time line item to Cory Shambaugh full-time line item to increase her salary. This is due to the Auditor position of Transfer Deputy that pays more money. It is recommended that Surveyor come to the next Council meeting.

Janice Silvey, Treasurer, also is requesting her copy Ordinance from \$.25 to \$.10.

Animal Control –City has presented an initial proposal of 50/50 for a new animal control building in the approximate amount of \$300,000 for 2017/2018. There will be more discussion with the Mayor on this issue.

Inter-local with City----- regarding snow removal . All was in favor of allowing the City to do the County parking lots snow removal. Ray will write up an agreement on this issue to present to the City.

Pennsy Trail—Mary Wietbock will be attending the next Council meeting to answer questions regarding the funds raised for the Trail.

Township help status—Mike Crider will reintroduce the levy help for the Townships.

New Conference Room, Commissioners are looking into expanding the Building Department with separate entrance for a conference room.

Ginny Martin

Bookkeeper/Deputy Auditor

