

Hancock Co Council Budget, Revenue & Efficiency Committee  
Minutes

March 8, 2012

Those present were Council Members, William Bolander, James Shelby, Joe Skvarenina and Rosalie Richardson. Commissioner Brad Armstrong, Financial Solutions, Greg Guerrettaz, Auditor Robin Lowder and Deputy Ginny Martin were also present.

The meeting began at 7:30 am

A. Sharon Brown-Green Township Trustee (present)

Status of Green Township EMS

- (a) Green Township has contracted with the City of Greenfield the past 2 years for EMS service.
- (b) Green Township has a levy and rate in the 2012 budget. \$12,998 (levy) and 0.0145 (rate)

B. Marcia Moore-Clerk (present)

- (a) Advised Council members and Commissioner that there is mold in the voting machines due to the flooding in the basement of the annex.
- (b) Clerk received a grant for \$25,000 for voting booths and wants to ensure it is ok to spend and allow County to be reimbursed.

C. Council-Rosalie Richardson, Jim Shelby, Joe Skvarenina, Bill Bolander all agreed to propose the following items to full Council on March 14, 2012.

1. **Employee Raises**

- (a) Employees receive \$500 gross
- (b) Raise goes to all full-time employees
- (c) Retroactive to 1-1-2012
- (d) Elected Officials included in raises
- (e) Employees must have 1 year of employment with the County. Employed as of 1-1-2011 to qualify.
- (f) FICA/PERF not included in the \$500 amount.

2. **Sheriff Retirement**

- (a) Restore the \$163,000 back in the Sheriff Retirement line item within the Sheriff budget.
- (b) Request the Sheriff to reduce his budget by \$15,000 to offset the retirement amount.

3. **Township Funding of EMS**

- (a) Don't use LOIT-Public Safety but give temporary amount to townships from Food & Beverage.

4. **2013 Budget**

- (a) The 2013 baseline budget remain at the \$14,994,834.

5. **Objectives for 2012**

- (a) Fund Balances
- (b) \$0 base budget for Sheriff Department (Greg Guerrettaz and Bill Bolander will be meeting with the Sheriff Department)
- (c) Capital Planning

Meeting adjourned.

Approved this day: SEPTEMBER 12, 2012

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William Bolander

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Rosalie Richardson

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James Shelby

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Brad Armstrong

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Joe Skvarenina

Attest: \_\_\_\_\_

Robin D. Lowder