

# Hancock County Council

COUNTY COMMISSIONERS  
COURTROOM  
111 American Legion Place  
Greenfield, Indiana 46140

JULY 8, 2015                      8:30 AM

<b>MEETING CALLED BY</b>	Council President Bill Bolander
	The County Council of Hancock County, Indiana, met in the Commissioner Court in the Courthouse Annex, Greenfield, Indiana, on the 8 <sup>th</sup> day of July 2015 at the hour of 8:30 A.M. in accordance with the rules of the Council.
<b>ATTENDEES</b>	Bill Bolander, Randy Sorrell Kent Fisk ,Debbie Bledsoe, Tom Roney, Jim Shelby and John Jessup
	Also attending, County Attorney, Ray Richardson, Deputy Auditor Ginny Martin and Auditor Robin Lowder

## Minutes

Meeting was opened with the “Pledge of Allegiance” and moment of silence.

### *In the Matter of Economic Development*

Skip Kuker, Executive Director, appeared before Council with a Resolution for abatement on a new company possibility for Hancock County. The company is Stanley Access Technology. Councilman Shelby made a motion to introduce the Resolution. Councilman Shelby made a motion to adopt the Resolution, seconded by Councilwoman Bledsoe. Vote 7-0 motion passed. Public hearing is set for 9:00 am for August meeting.

Councilman Shelby reported on the 2016 budgets. Explanation of the target amounts, requested amounts from Departments form 1 and the employee raise at 4.5% .

### *In the Matter of Library*

Dave Gray, Hancock County Library presented a Resolution to Council regarding a recommendation from Library Board for where the CEDIT rate should be set, with no changes for 2016.

## **Budget 2016 all Departments**

### **Robin D. Lowder, CAGIT Auditor 1110.0002**

Auditor, appeared before Council to present the 2016 budget. She requested that \$4,500 extra be approved in her deputy line item to allow \$500 to be given extra to her employees with no increase in the bottom line budget. Councilman Shelby advised he felt Council is giving the 4.5% and feels that this can't be done because of a precedent set with other departments. Council is requesting for Commissioner to look at salaries for 2017.

Councilman Shelby made a motion to amend budget as follows, motion was seconded by Councilwoman Bledsoe. Vote 7-0 motion passed.

Deputy line item 11200 decreased	\$4,500 (no additional raise for employee approved)
Part-time line item 12100 increased	\$4,500

### **Auditor Transfer Fee 1181**

Councilman Shelby made a motion to approve budget as written, motion was seconded by Councilman Jessup. Vote 7-0 motion passed.

### **Sarah Burke CAGIT County Extension 1110.0011**

Councilman Jessup made a motion to approve budget as written, motion was seconded by Councilwoman Bledsoe. Vote 7-0 motion passed.

### **1110.0012 CAGIT Solid Waste Management District**

Councilman Jessup made a motion to approve budget as written, motion was seconded by Councilman Shelby. Vote 7-0 motion passed.

### **1194 SWMD Event Fund**

Councilman Jessup made a motion to approve budget as written, motion was seconded by Councilman Fisk. Vote 7-0 motion passed.

### **Janice Silvey Treasurer CAGIT 1110.0003**

Councilman Shelby made a motion to amend budget as follows, motion was seconded by Councilman Jessup. Vote 7-0 motion passed.

Deputy line item 11200 decreased	\$25,458 (no new deputy approved)
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<i>Part-time line item 12100 increased</i>	<i>\$14,099</i>
<i>Office Supplies line item 21100 increased</i>	<i>\$7,000</i>
<i>Postage line item 32100 increased</i>	<i>\$1,000</i>
<i>Postal Meter line item 37104 increased</i>	<i>\$2,300</i>

***Commissioner Armstrong***

*Reported to Council the recommendation of the form 144 Salaries and Wages:*

- *Recommended Treasurer hire new position*
- *Non-Recommendation Auditor no extra salary amount for employees*
- *Recommended Clerk hire new position*
- *Non Recommendation for Sheriff (9) new hires, however if LOIT was raised or could sustain these positions but if Council is inclined to hire from another funding source the Commissioner priorities are to hire (2) Narcotics Officers, Jail Officer and Courthouse Security.*
- *Recommended a .10 increase on Drivers for Highway*
- *Recommended the 4.5% plus additional amount of a raise from grants. The additional raise is for encouraging degreed individuals to apply for these positions. They are currently severely under paid.*

*Councilman Shelby stated he finds it very unusual for a grant to cover raises. And is it sustainable?*

*Commissioner Armstrong discussed hiring possibilities for Sheriff with Council covering many scenarios and the Commissioners priority list and additional costs to County for hiring of new positions.*

*Commissioner Armstrong requested that if new hires are approved Commissioners want to be proactive on the additional costs added to that position like FICA, PERF etc.*

***Dr. Aspy, County Health Officer  
County Health Department Fund 1159***

*Councilman Jessup made a motion to approve budget as written, motion was seconded by Councilman Fisk. Vote 7-0 motion passed.*

***Local Health Department Trust Account Fund 1206***

*Councilman Jessup made a motion to approve budget as written, motion was seconded by Councilman Fisk. Vote 7-0 motion passed.*

**Medical Reserve Corp Grant Fund 8906**

*Councilman Shelby made a motion to approve budget as written, motion was seconded by Councilman Jessup. Vote 7-0 motion passed.*

**Health Maintenance Grant Fund 8908**

*Councilman Fisk made a motion to approve budget as written, motion was seconded by Councilman Sorrell. Vote 7-0 motion passed.*

**Bio-Terrorism Grant Fund 8909**

*Councilman Fisk made a motion to approve budget as written, motion was seconded by Councilwoman Bledsoe. Vote 7-0 motion passed.*

**NACCHO Grant Fund 8931**

*Councilman Shelby made a motion to approve budget as written, motion was seconded by Councilman Fisk. Vote 7-0 motion passed.*

**Tim Retherford, Director**

**Neighborhoods Against Substance Abuse Fund 1148**

*Councilman Shelby made a motion to approve budget as written, motion was seconded by Councilman Fisk. Vote 7-0 motion passed.*

**Debra Carnes CAGIT Recorder 1110.0004**

*Councilman Jessup made a motion to approve budget as written, motion was seconded by Councilman Sorrell. Vote 7-0 motion passed.*

**Recorder Perpetuation Fund 1189**

*Councilman Roney made a motion to approve budget as written, motion was seconded by Councilman Jessup. Vote 7-0 motion passed.*

**County ID Security Fund 1160**

*Councilman Shelby made a motion to approve budget as written, motion was seconded by Councilman Fisk. Vote 7-0 motion passed.*

**Elected Official Training Fund 1217**

*Councilman Jessup made a motion to approve budget as written, motion was seconded by Councilman Sorrell. Vote 7-0 motion passed.*

**County CEDIT Fund 1112**

*Councilman Shelby made a motion to amend budget as follows, motion was seconded by Councilman Fisk. Vote 6-1 motion passed.*

<i>Economic Development Payment line item 39801 decreased new payment amount will be \$50,000 for 2016</i>	<i>\$11,000</i>
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**Supplemental Public Defender Fund 1200**

*Councilman Shelby made a motion to amend budget as follows, motion was seconded by Councilman Jessup. Vote 6 ayes 1 (Councilman Sorrell) abstained. Motion passed.*

<i>Superior Ct I Pauper line item 13502 decreased</i>	<i>\$16,600</i>
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**Jury Pay Fund 4913**

*Councilman Shelby made a motion to approve budget as written, motion was seconded by Councilman Fisk. Vote 7-0 motion passed.*

**Rainy Day Fund 1186**

*Councilman Jessup made a motion to approve budget as written, motion was seconded by Councilman Shelby. Vote 7-0 motion passed.*

**Food & Beverage Fund 7201**

*Councilman Jessup made a motion to approve budget as written, motion was seconded by Councilman Fisk. Vote 7-0 motion passed.*

**E911 Revenue Bond Fund 4606**

*Councilman Jessup made a motion to approve budget as written, motion was seconded by Councilman Fisk. Vote 7-0 motion passed.*

**General Obligation Bond Fund 4603**

*Councilman Jessup made a motion to approve budget as written, motion was seconded by Councilman Sorrell. Vote 7-0 motion passed.*

**General Obligation Bond Fund 4604**

*Councilman Jessup made a motion to approve budget as written, motion was seconded by Councilman Sorrell. Vote 7-0 motion passed.*

***User Fees Fund 2500***

*Councilman Jessup made a motion to approve budget as written, motion was seconded by Councilwoman Bledsoe. Vote 7-0 motion passed.*

***George Boaz Emergency Right to Know Fund 1152***

*Councilman Fisk made a motion to approve budget as written, motion was seconded by Councilman Jessup. Vote 7-0 motion passed.*

***Cindy Newkirk CAGIT Soil & Water 1110.0750***

*Councilman Shelby made a motion to approve budget as written, motion was seconded by Councilman Fisk. Vote 7-0 motion passed.*

***Scott Williams CAGIT Building Department 1110.00080***

*Councilman Shelby made a motion to approve budget as written, motion was seconded by Councilman Fisk. Vote 7-0 motion passed.*

***Mike Dale CAGIT Area Planning Department 1110.0079***

*Councilman Jessup made a motion to approve budget as written, motion was seconded by Councilman Sorrell. Vote 7-0 motion passed.*

***Brent Eaton Prosecutor General Fund 1001.0009***

*Councilman Jessup made a motion to approve budget as written, motion was seconded by Councilwoman Bledsoe. Rolled call vote 6-1 motion passed.*

*AYE*

*Councilman Roney*

*Councilman Jessup*

*Councilwoman Bledsoe*

*Councilman Fisk*

*Councilman Sorrell*

*Councilman Bolander*

*NAY*

*Councilman Shelby*

***Pre-Trial Diversion Fund 2502***

*Councilman Jessup made a motion to approve budget as written, motion was seconded by Councilwoman Bledsoe. Vote 7-0 motion passed.*

***Prosecutor IV-D Incentive Fund 8897***

*Councilman Jessup made a motion to approve budget as written, motion was seconded by Councilwoman Bledsoe. Vote 7-0 motion passed.*

***VOCA Federal Grant Fund 8903***

*Councilman Sorrell made a motion to approve budget as written, motion was seconded by Councilman Jessup. Vote 7-0 motion passed.*

***Title IV-D Prosecutor General Fund 8895***

*Councilman Jessup made a motion to approve budget as written, motion was seconded by Councilman Sorrell. Vote 7-0 motion passed.*

***In the Matter of the STOP Grant***

*Prosecutor Eaton requested that the STOP Grant be additionally appropriation for 2016. Council gave Auditor approval to advertise.*

*Council Break 11:20 am*

***Marcia Moore CAGIT Clerk 1110.0001***

*Councilman Shelby made a motion to amend budget as follows, motion was seconded by Councilman Fisk. Vote 6-1 motion passed.*

<i>Deputy line item 11200 decreased</i>	<i>\$28,268 (new deputy</i>
<i>No new position approved</i>	<i>+4.5%)</i>
<i>Part-time line item 12100 increased</i>	<i>\$9,000</i>
<i>Postage line item 32100 increased</i>	<i>\$3,000</i>
<i>Equipment Maintenance/Repair line item 36100 increased</i>	<i>\$1,000</i>
<i>Dues &amp; Subscriptions line item 39100 increased</i>	<i>\$500</i>

**CAGIT Election Registration 1110.0010**

*Councilman Fisk made a motion to approve budget as written, motion was seconded by Councilman Jessup. Vote 7-0 motion passed.*

**CAGIT Election Board 1110.0063**

*Councilman Jessup made a motion to approve budget as written, motion was seconded by Councilwoman Bledsoe. Vote 7-0 motion passed.*

**Clerk Perpetuation Fund 1119**

*Councilman Shelby made a motion to approve budget as written, motion was seconded by Councilman Sorrell. Vote 7-0 motion passed.*

**Clerk Title IV-D Incentive Fund 8899**

*Councilman Jessup made a motion to approve budget as written, motion was seconded by Councilman Fisk. Vote 7-0 motion passed.*

**Title IV-D Clerk General Fund 8895**

*Councilman Jessup made a motion to approve budget as written, motion was seconded by Councilman Sorrell. Vote 7-0 motion passed.*

**Commissioner Brad Armstrong General Fund 1001.0068**

*Councilman Shelby made a motion to amend budget as follows, motion was seconded by Councilman Jessup. Vote 7-0 motion passed.*

<i>Veterans Service Officer line item 12902 decreased Veterans Officer Salary now \$20,800 working 20 hours per week for compliance purpose.</i>	<i>\$4,200</i>
<i>Veterans Service Officer expense line item 32900 decreased</i>	<i>\$1,200</i>
<i>New account line item 31199 added "LINK" increased</i>	<i>\$4,000</i>
<i>Emergency Management line item 11804 increased EM Director Part-Time salary \$22,000 for 2016 and transitioning into a full-time position.</i>	<i>\$8,039</i>
<i>Dispatch Salary City portion line item 12102 increased No inter-local to date with the City of Greenfield.</i>	<i>\$100,000</i>

**Commissioner Brad Armstrong CAGIT 1110.0068**

*Councilman Fisk made a motion to approve budget as written, motion was seconded by Councilman Jessup. Vote 7-0 motion passed.*

**Commissioner Brad Armstrong CAGIT County Farm 1110.0622**

*Councilman Fisk made a motion to approve budget as written, motion was seconded by Councilman Jessup. Vote 7-0 motion passed.*

**Commissioner Brad Armstrong Cumulative Capital Development 1138**

*Councilman Shelby made a motion to amend budget as follows, motion was seconded by Councilman Jessup. Vote 7-0 motion passed.*

<i>Miscellaneous Bldg. Expense line item 45101 decreased</i>	<i>\$25,000</i>
<i>Reassessment Pictometry Project line item 44103 decreased</i>	<i>\$135,000</i>
<i>Pictometry moved to Reassessment Fund 1224</i>	

**Gary Pool Highway Fund 1176**

*Councilman Shelby made a motion to approve budget as written, motion was seconded by Councilman Sorrell. Vote 7-0 motion passed.*

**Local Road & Street Fund 1169**

*Councilman Shelby made a motion to approve budget as written, motion was seconded by Councilwoman Bledsoe. Vote 7-0 motion passed.*

**Cumulative Bridge Fund 1135**

*Councilman Shelby made a motion to approve budget as written, motion was seconded by Councilman Sorrell. Vote 7-0 motion passed.*

**John Jokantas Emergency 911 Statewide Fund 1222**

*Councilman Fisk made a motion to amend budget as follows, motion was seconded by Councilman Bolander. Vote 7-0 motion passed.*

<i>Director 11103 line item decreased</i>	<i>\$3,000</i>
<i>Supervisor 11906 line item decreased</i>	<i>\$3,000</i>
<i>Deputy Director 11401 line item increased</i>	<i>\$6,000 with intent to eliminate this position</i>

**Emergency 911 Operating Fund 1153**

*Councilman Jessup made a motion to approve budget as written, motion was seconded by Councilman Sorrell. Vote 7-0 motion passed.*

**Bernie Harris IT Department CAGIT 1110.0007**

*Councilman Shelby made a motion to approve budget as written, motion was seconded by Councilman Jessup. Vote 7-0 motion passed.*

**Mary Noe Assessor CAGIT 1110.0008**

*Councilman Shelby made a motion to approve budget as written, motion was seconded by Councilman Sorrell. Vote 7-0 motion passed.*

**CAGIT Reassessment 1110.0124**

*Councilman Shelby made a motion to approve budget as amended the Reassessment is separated within CAGIT into its own department for tracking purposes, motion was seconded by Councilman Sorrell. Vote 7-0 motion passed.*

**Reassessment Fund 1224**

*Councilman Shelby made a motion to approve budget as written, motion was seconded by Councilman Sorrell. Vote 7-0 motion passed.*

**Crystal Myers Coroner CAGIT 1110.0007**

*Coroner did not attend the budget hearings.  
Councilman Shelby made a motion to amend budget as follows, motion was seconded by Councilman Sorrell. Vote 7-0 motion passed.*

<i>Elected Official line item 11100 decreased Coroner Salary for 2016 is \$6,000</i>	<i>\$3,389</i>
<i>Deputy line item 11200 increased Deputy Salary for 2016 is \$13,710 (\$100 per case)</i>	<i>\$5,710</i>
<i>Autopsy line item 31402 decreased</i>	<i>\$15,000</i>
<i>Repair &amp; Maintenance line item 23100 decreased Council requested this line item be completely removed from budget with \$0</i>	<i>\$1,000</i>

**Dick Simon Weights & Measures CAGIT 1110.0308**

*Councilman Shelby made a motion to approve budget as written, motion was seconded by Councilwoman Bledsoe. Vote 7-0 motion passed.*

**Mike Shepherd Sheriff General Fund 1001.0005**

*Councilman Shelby made a motion to approve budget as written, motion was seconded by Councilman Fisk. Vote 7-0 motion passed.*

**Jail General Fund 1001.0380**

*Councilman Shelby made a motion to approve budget as amended, motion was seconded by Councilman Fisk. Vote 7-0 motion passed.*

<i>Matrn/Admin/Cook/JCO/Maintenance line item 12006 decreased Contract with Meal Vendor the Cook Salary taken out of Sheriff budget and will be paid by Vendor</i>	<i>\$33,768</i>
<i>Rank Pay line item 15503 decreased Contract with Meal Vendor the Cook rank pay taken out of Sheriff budget and will be paid by Vendor</i>	<i>\$1,500</i>

**CAGIT Sheriff 1110.0005**

*Councilman Fisk made a motion to approve budget as written, motion was seconded by Councilman Sorrell. Vote 7-0 motion passed.*

**CAGIT Law Enforcement Activity 1110.0700**

*Councilman Shelby made a motion to approve budget as written, motion was seconded by Councilman Fisk. Vote 7-0 motion passed.*

**LOIT-Public Safety Fund 6004**

*Councilman Shelby made a motion to approve budget as amended, motion was seconded by Councilman Fisk. Vote 4-3 motion passed.*

<i>Deputy line item 11200 decreased</i>	<i>\$136,281 no new hires approved</i>
<i>Sheriff Retirement line item 12601 decreased</i>	<i>\$34,000</i>

***Sheriff Vending Fund 4918***

*Councilman Sorrell made a motion to approve budget as written, motion was seconded by Councilman Fisk. Vote 7-0 motion passed.*

***County Misdemeanant Fund 1175***

*Councilman Shelby made a motion to approve budget as written, motion was seconded by Councilwoman Bledsoe. Vote 7-0 motion passed.*

***Operation Pull-Over DUI Grant 8913***

*Councilman Jessup made a motion to approve budget as written, motion was seconded by Councilwoman Bledsoe. Vote 7-0 motion passed.*

***Operation Pull-Over BCC Grant 8914***

*Councilman Jessup made a motion to approve budget as written, motion was seconded by Councilman Fisk. Vote 7-0 motion passed.*

***Federal Equitable Share-PACE Fund 8938***

*Councilman Fisk made a motion to approve budget as written, motion was seconded by Councilman Sorrell. Vote 7-0 motion passed.*

***Sex & Violent Offender Fund 1192***

*Councilman Jessup made a motion to approve budget as written, motion was seconded by Councilman Fisk. Vote 7-0 motion passed.*

***Sheriff Equitable Share Fund 8915***

*Councilman Sorrell made a motion to approve budget as written, motion was seconded by Councilman Fisk. Vote 7-0 motion passed.*

***K-9 Police Dog Fund 4921***

*Councilman Jessup made a motion to approve budget as written, motion was seconded by Councilman Fisk. Vote 7-0 motion passed.*

***Sheriff Hosting Agency Fund 4920***

*Councilman Jessup made a motion to approve budget as written, motion was seconded by Councilman Sorrell. Vote 7-0 motion passed.*

**Wayne Addison, Chief Probation Officer**

**Substance Abuse Fund 2506**

*Councilman Fisk made a motion to approve budget as written, motion was seconded by Councilman Jessup. Vote 7-0 motion passed.*

**ADA Drug Screen Probation Fund 2101**

*Councilman Jessup made a motion to approve budget as written, motion was seconded by Councilman Shelby. Vote 7-0 motion passed.*

**Drug Screen Probation Fund 2504**

*Councilman Fisk made a motion to approve budget as written, motion was seconded by Councilman Jessup. Vote 7-0 motion passed.*

**Juvenile Probation Fund 2050**

*Councilman Fisk made a motion to approve budget as written, motion was seconded by Councilman Shelby. Vote 7-0 motion passed.*

**Adult Probation Fund 2100**

*Councilman Fisk made a motion to approve budget as written, motion was seconded by Councilman Jessup. Vote 7-0 motion passed.*

**CAGIT Probation Fund 1110.0235**

*Councilman Jessup made a motion to approve budget as written, motion was seconded by Councilman Fisk. Vote 7-0 motion passed.*

*Council Break*

**Pat Powers, Director Community Corrections**

**CAGIT-Community Corrections Supplemental Fund 1110.0383**

*Councilman Fisk made a motion to approve budget as written, motion was seconded by Councilman Sorrell. Vote 7-0 motion passed.*

**Drug Court Fund 2501**

*Councilman Jessup made a motion to approve budget as written, motion was seconded by Councilman Fisk. Vote 7-0 motion passed.*

***Community Corrections Vending Fund 4917***

*Councilman Fisk made a motion to approve budget as written, motion was seconded by Councilwoman Bledsoe. Vote 7-0 motion passed.*

***Joe Doninger, President of Redevelopment Fund 4608***

*Councilman Roney made a motion to approve budget as written, motion was seconded by Councilman Shelby. Vote 7-0 motion passed.*

***Tourism Commission Fund 7304***

*Councilman Shelby made a motion to approve budget as written, motion was seconded by Councilwoman Bledsoe. Vote 7-0 motion passed.*

***Susan Bodkin, Surveyor  
CAGIT-Surveyor Fund 1110.0006***

*Councilman Jessup made a motion to approve budget as written, motion was seconded by Councilwoman Bledsoe. Vote 7-0 motion passed.*

***CAGIT-GIS Fund 1110.0280***

*Councilman Jessup made a motion to approve budget as written, motion was seconded by Councilman Shelby. Vote 7-0 motion passed.*

***Cornerstone Perpetuation Fund 1202***

*Councilman Jessup made a motion to approve budget as written, motion was seconded by Councilman Sorrell. Vote 7-0 motion passed.*

***CAGIT-Drainage Board Fund 1110.0063***

*Councilman Jessup made a motion to approve budget as written, motion was seconded by Councilman Fisk. Vote 7-0 motion passed.*

***Hazard Mitigation Grant-FEMA Fund 8937***

*Councilman Fisk made a motion to approve budget as written, motion was seconded by Councilman Jessup. Vote 7-0 motion passed.*

<i>Meeting adjourned.</i>	
APPROVED THIS DATE:	December 9, 2015
AYE	NAY
ATTEST: HANCOCK COUNTY AUDITOR	