

*Hancock County Council Minutes
2013 Budget Hearings*

September 6, 2012

The County Council of Hancock County, Indiana, met in the Commissioner Court in the Hancock County Courthouse Annex, Greenfield, Indiana, on the 6th day of September 2012 at the hour of 8:00 A.M. in accordance with the rules of the Council. Council members present were William Bolander, Tom Roney, Joe Skvarenina, John Jessup, Jim Shelby, and Rosalie Richardson. Also, present were Auditor, Robin D. Lowder, Deputy Ginny Martin, Ray Richardson, County Attorney. Not present, Brian Kirkwood.

President Bill Bolander called the meeting to order and opened public hearing for comment on the 2013 Budget.

- John Priorie 2013 Budget concerns as follows:
 - Salaries and personnel.
 - Pay raises
 - Staff increases
 - Job descriptions/compensation
 - Sheriff Dept additional Deputy requests
 - Mt. Comfort Rd project-use of County fund

Public Hearing closed.

Councilman Shelby has (3) Ordinances to address

- The reduction of CEDIT tax from Library was introduced at last meeting, therefore Councilman Shelby presented the Ordinance and asks to amend the introduced Ordinance that was just handed out. Councilman Skvarenina made a motion to amend the Ordinance that was introduced, seconded by Councilwoman Richardson. Vote 6-0 motion passed.
- Councilman Shelby made a motion to adopt Ordinance 2012 decreasing the CEDIT for the Library use, seconded by Councilwoman Richardson. Vote 6-0 motion passed.
- Councilman Shelby made a motion to introduce Ordinance decreasing the LOIT Public Safety tax from 25 basis points

to 20 basis points. And introduce an Ordinance establishing the Economic Development Income Tax that would raise the CEDIT tax by 10 basis points for (1) year. Councilman Shelby made a motion to adopt on the day of this introduction. Councilman Shelby withdrew his motion.

- Councilman Shelby introduce Ordinance 2012-9a decreasing the LOIT Public Safety tax from 25 basis points to 20, seconded by Councilman Jessup.
- Councilman Shelby introduce Ordinance 2012-9b to establish the Economic Development Income Tax that would raise the CEDIT Tax by 10 basis points for (1) year, seconded by Councilwoman Richardson.
- Councilman Shelby made a motion to establish Ordinance 2012-9b with the intention of this Ordinance to be used for road maintenance or Economic Development for a period of 1 year, seconded by Councilman Jessup. Vote 6-0 motion passed.
- Councilman Shelby made a motion to allow a vote today on both Ordinances on the same day of introduction, seconded by Councilwoman Richardson. Vote 6-0 motion passed.
- Councilman Shelby made a motion to adopt Ordinance 2012-9a decreasing the LOIT Public Safety tax from 25 basis points to 20 basis points, seconded by Councilwoman Richardson. Vote 6-0 motion passed.
- Councilman Shelby made a motion to adopt Ordinance 2012-9b establishing the Economic Development Income Tax that would raise the CEDIT Tax by 10 basis points for (1) year, seconded by Councilman Jessup. Vote 6-0 motion passed.

In the Matter of Budget 2013)

1. The Budget today is a preliminary budget. This is not the adopted budget that we approve today.
2. General Fund will be split (1) General Fund and (2) CAGIT fund.
3. Reductions recommended by the budget committee are in your budget books.

2013 Budget Hearings
All Departments

Fund 0101.0005 Sheriff Department-General Fund

Councilman Jessup made a motion to approve budget as written, seconded by Councilman Roney. Vote 6-0 motion passed.

Total budget =\$2,170,879 (per motion made by end of the day moving \$202,704 portion of the Sheriff Retirement to LOIT-Public Safety.)

Fund 0101.0380 Jail- General Fund

Councilwoman Richardson made a motion to approve budget as written, seconded by Councilman Jessup. Vote 6-0 motion passed.

Total budget =\$1,304,027

Fund 0522 PACE Grant –Drug Interdiction

Councilwoman Richardson made a motion to approve with the amended deputy officer 1 \$44, 459 reduced to \$44,166 seconded by Councilman Jessup. Vote 6-0 motion passed.

Total budget =\$67,580

Fund 6004 LOIT- Public Safety

Councilman Bolander made a motion to approve the budget with the following changes:

1. Evidence Tech be approved moving a merit deputy to that position (Tom Harrison).
2. Replace this vacant merit deputy position with another merit deputy. (1) New position

Councilwoman Richardson seconded this motion. Vote 6-0 motion passed.

Councilman Jessup made a motion to amend budget as follows:

1. Reducing the deputy line item from \$261,250 to 43,542.
2. The Evidence Tech line item remains \$39,196

Councilman Skvarenina seconded motion. Vote 6-0 motion passed

FICA was not included in the LOIT budget for new positions approved. The amount of \$7,961 is only the Sheriff portion of FICA.

Councilman Skvarenina made a motion to approve (4) new Jail Officers, seconded by Councilman Jessup. Vote 3-3 motion not passed.

Councilman Jessup made a motion to approve the Jail Officer position requests as amended approving (2) jail officer positions and taking the line item from \$233,176 to \$76,392 seconded by Councilman Shelby. Vote 5-1 motion passed.

Council advised Sheriff to meet with the Auditor to get the corrections needed for FICA etc.

Total Budget = \$1,448,099 (after Councilwoman Richardson motion to move a portion of the Sheriff Retirement to LOIT in the amount of \$202,704.)

Councilman Shelby made a motion at 10:19 later in the budget meeting to move the Sheriff Retirement in the amount of \$531,238 from Sheriff Budget in General Fund to LOIT-Public Safety Fund. Motion was seconded by Councilman Skvarenina. Vote 6-0 motion passed.

New Total Budget amount for LOIT = \$1,776,663 (over advertised budget)

Councilwoman Richardson towards the end of the budget meeting made a motion to only move the Sheriff Retirement increase to the LOIT Public Safety fund in the amount of \$202,704 due to the motion made earlier in the day put the LOIT Public Safety budget over the advertised amount, seconded by Councilman Shelby. Vote 6-0 motion passed.

Fund 4000.0005 CCD Sheriff

Councilman Jessup made a motion to approve the budget as written, seconded by Councilman Skvarenina. Vote 6-0 motion passed.

Total Budget = \$85,650

Fund 4000.0380 CCD Jail

Councilman Shelby made a motion to approve the budget as written, seconded by Councilman Jessup. Vote 6-0 motion passed.

Total Budget = \$4,725

Fund 4604 OPO-DUI

Councilman Jessup made a motion to approve the budget as written, seconded by Councilman Skvarenina. Vote 6-0 motion passed.

Total Budget = \$10,000

Fund 4605 OPO-BCC

Councilman Roney made a motion to approve the budget as written, seconded by Councilman Jessup. Vote 6-0 motion passed.

Total Budget = \$20,000

Fund 0526 County Misdemeanant

Councilwoman Richardson made a motion to approve the budget as written, seconded by Councilman Jessup. Vote 6-0 motion passed.

Total Budget = \$34,013

Fund 1192 Sex & Violent Offender Administration

Councilwoman Richardson made a motion to approve the budget as written, seconded by Councilman Skvarenina. Vote 6-0 motion passed.

Total Budget = \$2,000

Fund 8105 Sheriff Equitable Share

Councilman Jessup made a motion to approve the budget as written, seconded by Councilman Skvarenina. Vote 6-0 motion passed.

Total Budget= \$52,876

Fund 1110.0700 Law Enforcement Activity-CAGIT

Councilwoman Richardson made a motion to approve the budget as written, seconded by Councilman Skvarenina. Vote 6-0 motion passed.

Total Budget= \$24,000

Fund 1110.0308 Weights & Measures-CAGIT

Councilman Roney made a motion to approve the budget as written, seconded by Councilman Skvarenina. Vote 6-0 motion passed.

Total Budget = \$18,533

Fund 4000.0308 CCD Weights & Measures

Councilman Roney made a motion to approve the budget as written, seconded by Councilman Shelby. Vote 6-0 motion passed

Total Budget = \$2,000

Fund 1110.080 Building Department-CAGIT

Councilman Shelby made a motion to approve the budget as written, seconded by Councilwoman Richardson. Vote 6-0 motion passed.

Total Budget = \$87,689

Fund 1110.0079 Planning Department-CAGIT

Councilman Shelby made a motion to approve the budget as written, seconded by Councilwoman Jessup. Vote 6-0 motion passed.

Total Budget = \$184,959

Fund 4000. 0079 CCD Planning Department

This item was missed in the advertised budget. Department will need to come to Council in January to additionally appropriate this amount.

Total Budget = \$2,000

Fund 1110.0009 Prosecutor-CAGIT

Councilman Shelby made a motion to approve the budget as written, seconded by Councilwoman Richardson . Vote 6-0 motion passed.

Total Budget = \$579,269

Fund 0511 Pre-Trial Diversion

Councilman Shelby made a motion to approve the budget as written, seconded by Councilwoman Richardson . Vote 6-0 motion passed.

Total Budget = \$141,229

Fund 0536 Prosecutor IV-D Incentive Fund

Councilman Shelby made a motion to approve the budget as written, seconded by Councilwoman Richardson . Vote 6-0 motion passed.

Total Budget = \$115,338

Fund 4000.0009 CCD Prosecutor

Councilman Shelby made a motion to approve the budget as written, seconded by Councilwoman Richardson . Vote 6-0 motion passed.

Total Budget = \$20,000

Fund 1110.0011 County Extension-CAGIT

Councilman Shelby made a motion to approve the budget as written, seconded by Councilman Jessup. Vote 6-0 motion passed.

Total Budget = \$238,014

Fund 1110.0012 Solid Waste Agency-CAGIT

Councilman Jessup made a motion to approve the budget as written, seconded by Councilman Skvarenina . Vote 6-0 motion passed.

Total Budget = \$51,328

Fund 4000.0011 CCD County Extension

Councilman Shelby made a motion to approve the budget as written, seconded by Councilman Jessup . Vote 6-0 motion passed.

Total Budget = \$18,783

Fund 0101.0068 County Commissioners-General Fund

Councilman Shelby made a motion to approve the budget as amended, seconded by Councilman Skvarenina. Vote 6-0 motion passed.

Reductions/Additions of the following line items:

Emergency Management Director decreased =	(\$275)
Emergency Management Deputy decreased =	(\$236)
Veterans Service Officer Clerical decreased =	(\$105)
Veterans Service Officer decreased =	(\$242)
Commissioners decreased =	(\$30)
Council decreased =	(\$7)
Emerg Mgt Operating Exp decreased =	(\$5,175)
Workman's Comp decreased =	\$10,000
Training decreased =	<u>(\$1,000)</u>
Total Reductions Commissioners Budget =	(\$7,070)
Total Increases Commissioners Budget =	\$10,000
Total Budget = \$ 6,742,405	(\$2,934 over published budget)

Fund 4000.0068 CCD Commissioners

Councilman Jessup made a motion to approve the budget as written, seconded by Councilman Skvarenina. Vote 6-0 motion passed.

Total Budget = \$346,575

Fund 1110.0622 County Farm -CAGIT

Councilman Jessup made a motion to approve the budget as written, seconded by Councilman Shelby. Vote 6-0 motion passed.

Total Budget = \$2,880

Fund 0702 Motor Vehicle Highway

Councilman Shelby made a motion to approve the budget as written, seconded by Councilwoman Richardson. Vote 6-0 motion passed.

Total Budget = \$3,756,337

Fund 0706 Local Road & Street

Councilman Shelby made a motion to approve the budget as written, seconded by Councilwoman Richardson. Vote 6-0 motion passed.

Total Budget = \$710,000

Fund 0790 Cumulative Bridge

Councilman Roney made a motion to approve the budget as written, seconded by Councilwoman Richardson. Vote 6-0 motion passed.

Total Budget = \$1,956,800

Fund 1222 Hancock County E 9-1-1

Councilman Skvarenina made a motion to approve Director salary as amended, decreasing the Director from \$56,510 (includes \$500 & 2%) approving a new Director salary to be \$55,000, seconded by Councilman Jessup. Vote 6-0 motion passed.

Reduction of the following line item:

Director line item decreased = \$(1,510)

Addition of (1) Public Safety Dispatcher:

Councilman Skvarenina made a motion to approve the hiring of (1) Public Safety Dispatcher, set the Director salary at \$55,000 and approve the remaining budget amount as written, seconded by Councilman Roney. Vote 6-0 motion passed.

Total Budget = \$1,115,802

Fund 1156 E 9-1-1 Operating

Councilman Skvarenina approves the operating budget as written, seconded by Councilman Roney. Vote 6-0 motion passed.

Total Budget = \$314,450

Fund 4000.0911 CCD E911

Councilman Shelby made a motion to approve the budget as written, seconded by Councilman Jessup. Vote 6-0 motion passed.

Total Budget = \$61,000

Fund 1110.0070 IT Department-CAGIT

Councilman Shelby made a motion to approve the budget as amended, the Director salary and Network Administrator numbers were incorrect due to a miscalculation. And allow the \$35,000 for a new part-time position in budget. Line item Judicial Computer Maintenance at \$42,000 and Computer Maintenance at \$85,000, these numbers were flipped during data entry of budget. The motion seconded by Councilman Jessup. Vote 6-0 motion passed.

Reductions/Additions of the following line items:

IT Director	=	(\$1,100)
Network Administrator	=	(\$1,000)
New Part-time Position	=	\$35,000

Total Budget = \$305,598

Fund 4000.0070 CCD IT Department

Councilman Jessup made a motion to approve the budget as written, seconded by Councilman Skvarenina. Vote 6-0 motion passed.

Total Budget = \$472,950

Fund 1110.0007 Coroner-CAGIT

Councilman Jessup made a motion to approve the Coroner budget as written, seconded by Councilwoman Richardson. Vote 6-0 motion passed.

Total Budget = \$53,560

Fund 1110.0008 Assessor-CAGIT

Councilman Roney made a motion to approve the budget as amended, seconded by Councilwoman Richardson. Vote 6-0 motion passed.

Reduction of the following line item:

Service Years	=	(\$1,000)
---------------	---	-----------

Total Budget = \$341,904

Fund 0124 Reassessment 2015

Councilman Shelby made a motion to approve the budget as written including a new position to replace a retired position, seconded by Councilman Jessup. Vote 6-0 motion passed.

Total Budget = \$300,775

Fund 4000.0124 CCD Reassessment

Councilman made a motion to approve the budget as written, seconded by Councilwoman Richardson. Vote 6-0 motion passed.

Total Budget = \$280,000

Fund 1110.0006 Surveyor-CAGIT

Councilman Shelby made a motion to approve the budget as written, seconded by Councilwoman Richardson. Vote 6-0 motion passed.

Total Budget = \$ 251,369

In the Matter of a 2012 Budget Transfer)

Surveyor requested a budget transfer in her 2012 budget in the amount of \$2,200 from field equipment to furniture and equipment within CCD. Councilman Shelby made a motion to approved, seconded by Councilman Jessup. Vote 6-0 motion passed.

Fund 1110.0063 Drainage Board-CAGIT

Councilman Jessup made a motion to approve the budget as written, seconded by Councilman Shelby. Vote 6-0 motion passed.

Total Budget = \$33,500

Fund 4000.0006 CCD Surveyor

Councilman Shelby made a motion to approve the budget as written, seconded by Councilwoman Richardson. Vote 6-0 motion passed.

Total Budget = \$61,000

Fund 1110.0280 GIS-CAGIT

Councilman Shelby made a motion to approve the budget as written, seconded by Councilwoman Richardson. Vote 6-0 motion passed.

Total Budget = \$65,035

Fund 4000.0280 CCD GIS

Councilman Jessup made a motion to approve the budget as written, seconded by Councilman Shelby. Vote 6-0 motion passed.

Total Budget = \$18,000

Fund 6000 Data Share Initiative

Councilman Jessup made a motion to approve the budget as written, seconded by Councilwoman Richardson. Vote 6-0 motion passed.

Total Budget = \$2,000

Fund 0116 Cornerstone Perpetuation

Councilman Shelby made a motion to approve the budget as written, seconded by Councilwoman Richardson. Vote 6-0 motion passed.

Total Budget = \$25,536

Fund 1110.0001 Clerk -CAGIT

Councilman Shelby made a motion to approve the budget as amended, seconded by Councilwoman Richardson . Vote 4-2 motion passed.

Addition to the following line item:

Part-time increase = \$19,500

Aye	Nay
Jim Shelby	John Jessup
Bill Bolander	Joe Skvarenina
Rosalie Richardson	
Tom Roney	

Total Budget = \$435,213

Note* this increase action took the CAGIT fund budget over the advertised budget.

Fund 1110.0010 Election Registration-CAGIT

Councilman Roney made a motion to approve the budget as written, seconded by Councilman Shelby . Vote 6-0 motion passed.

Total Budget = \$51,000

Fund 1110.0062 Election Board-CAGIT

Councilman Shelby made a motion to approve the budget as written, seconded by Councilman Jessup. Vote 6-0 motion passed.

Total Budget = \$111,742

Fund 0508 Clerk's Recording Perpetuation

Councilman Shelby made a motion to approve the budget as written, seconded by Councilman Jessup . Vote 6-0 motion passed.

Total Budget = \$40,000

Fund 0534 Clerk IV-D Incentive

Councilman Shelby made a motion to approve the budget as written, seconded by Councilman Jessup . Vote 6-0 motion passed.

Total Budget = \$59,149

Fund 1150 Voting Centers

Councilman Shelby made a motion to approve the budget as written for the operating side and recommend to the Commissioners to look at the capital portion to be funded by a bond, seconded by Councilman Skvarenina. Vote 4-2 motion passed.

Total Budget = \$224,088

Fund 4000.0001 CCD Clerk

Councilman Roney made a motion to approve the budget as written, seconded by Councilman Shelby . Vote 6-0 motion passed.

Total Budget = \$ 8,300

Fund 4000.0062 CCD Election Board

Councilman Roney made a motion to approve the budget as

written, seconded by Councilman Shelby . Vote 6-0 motion passed.

Total Budget = \$ 2,000

Fund 1110.0201 Superior Court I-CAGIT

Councilman Roney made a motion to approve the budget as written, seconded by Councilman Shelby . Vote 6-0 motion passed.

Total Budget = \$ 184,499

Fund 4000.0201 CCD Superior Court I

Councilman Roney made a motion to approve the budget as written, seconded by Councilman Shelby . Vote 6-0 motion passed.

Total Budget = \$ 7,000

Fund 0529.0201 Public Defender Superior Court I

Councilwoman Richardson made a motion to approve the budget as written, seconded by Councilman Jessup. Vote 6-0 motion passed.

Total Budget = \$8,400

Fund 0592 CASA

Councilman Roney made a motion to approve the budget as written, seconded by Councilman Skvarenina . Vote 6-0 motion passed.

Total Budget = \$ 17,826

Fund 1110.0232 Circuit Court-CAGIT

Councilwoman Richardson made a motion to approve the budget as written, seconded by Councilman Jessup . Vote 6-0 motion passed.

Total Budget = \$ 173,879

Fund 4000.0232 CCD Circuit Court

Councilman Roney made a motion to approve the budget as written, seconded by Councilman Shelby . Vote 6-0 motion passed.

Total Budget = \$ 3,000

Fund 0529.0232 Circuit Court Public Defender

Councilman Jessup made a motion to approve the budget as written, seconded by Councilman Roney . Vote 6-0 motion passed.

Total Budget = \$6,000

Fund 1110.0202 Superior Court II-CAGIT

Councilman Skvarenina made a motion to approve the budget as written, seconded by Councilman Jessup . Vote 6-0 motion passed.

Total Budget = \$ 240,587

Fund 4000.0202 CCD Superior Court II

Councilman Skvarenina made a motion to approve the budget as written, seconded by Councilman Jessup . Vote 6-0 motion passed.

Total Budget = \$ 2,000

Fund 0529.0202 Public Defender Superior Court II

Councilwoman Richardson made a motion to approve the budget as written, seconded by Councilman Jessup. Vote 6-0 motion passed.

Total Budget = \$4,500

Fund 1110.0383 Community Corrections Supplemental-CAGIT

Councilwoman Roney made a motion to approve the budget as written, seconded by Councilman Shelby. Vote 6-0 motion passed.

Total Budget = \$125,793

Fund 4900 Vending Fund

Councilman Roney made a motion to approve the budget as written, seconded by Councilwoman Richardson. Vote 6-0 motion passed.

Total Budget = \$50,000

In the Matter of Budget Transfer for ADA Drug Screen)

Councilman Skvarenina made a motion to approve a Resolution additional appropriating the ADA Drug Screen Fund in the amount of \$15,000, motion was seconded by Councilman Jessup. Vote 6-0 motion passed.

Fund 1110.0235 Probation-CAGIT

Councilman Shelby made a motion to approve the budget as written, seconded by Councilwoman Richardson. Vote 6-0 motion passed.

Total Budget = \$570,962

Fund 0503 Juvenile Probation

Councilman Shelby made a motion to approve the budget as written, seconded by Councilman Jessup. Vote 6-0 motion passed.

Total Budget = \$8,775

Fund 0507 Supplemental Adult Probation

Councilwoman Richardson made a motion to approve the budget as written, seconded by Councilman Jessup. Vote 6-0 motion passed.

Total Budget = \$226,734

Fund 0521 Drug Screen Probation

Councilman Shelby made a motion to approve the budget as

written, seconded by Councilman Skvarenina. Vote 6-0 motion passed.

Total Budget = \$20,000

Fund 00805 Substance Abuse

Councilman Shelby made a motion to approve the budget as written, seconded by Councilman Skvarenina. Vote 6-0 motion passed.

Total Budget = \$339,438

Fund 0806 ADA Drug Screen Probation

Councilman Shelby made a motion to approve the budget as written, seconded by Councilwoman Richardson. Vote 6-0 motion passed.

Total Budget = \$36,000

In the Matter of Food & Beverage)

Councilman Shelby reported that Food & Beverage needs an additional appropriation to finish out 2012 expense. Council gives ok to advertise.

Fund 1160 Emergency Right to Know

Councilman Shelby made a motion to approve the budget as written, seconded by Councilwoman Richardson . Vote 6-0 motion passed.

Total Budget = \$15,000

Fund 1110.0002 Auditor-CAGIT

Councilman Jessup made a motion to approve the budget as written, seconded by Councilwoman Richardson. Vote 6-0 motion passed.

Total Budget = \$348,365

Fund 0150 Auditor's Transfer Fee

Councilman Skvarenina made a motion to approve the budget as written, seconded by Councilman Jessup. Vote 6-0 motion passed.

Total Budget = \$13,011

Fund 4000.0002 CCD Auditor

Councilman Skvarenina made a motion to approve the budget as written, seconded by Councilwoman Richardson. Vote 6-0 motion passed.

Total Budget = \$22,000

Fund 0616 Tourism Commission

Councilman Skvarenina made a motion to approve the Personal Services portion of the Tourism Budget and table the remaining budget to a later date to allow the parties to come to an agreement, seconded by Councilwoman Richardson. Vote 6-0 motion passed

Total Budget (Personal Services only) = \$66,332

Fund 0801 Health

Councilman Shelby made a motion to approve the budget as written, seconded by Councilman Jessup. Vote 6-0 motion passed.

Total Budget = \$436,734

Fund 0798 MRC -Medical Corp Grant

Councilman Jessup made a motion to approve the budget as written, seconded by Councilman Shelby . Vote 6-0 motion passed.

Total Budget = \$10,000

Fund 0802 New Tobacco Money

Councilman Shelby made a motion to approve the budget as written, seconded by Councilwoman Richardson . Vote 6-0 motion passed.

Total Budget = \$39,457

Fund 0807 Health Maintenance Grant

Councilwoman Richardson made a motion to approve the budget as written, seconded by Councilman Jessup. Vote 6-0 motion passed.

Total Budget = \$56,859

Fund 1100 Bio-Terrorism

Councilman Shelby made a motion to approve the budget as written, seconded by Councilman Jessup. Vote 6-0 motion passed.

Total Budget = \$42,500

Fund 4606 NASA

Councilman Jessup made a motion to approve the budget as written, seconded by Councilman Shelby. Vote 6-0 motion passed.

Total Budget = \$93,115

Fund 1110.0750 Soil & Water-CAGIT

Councilman Jessup made a motion to approve the budget as written, seconded by Councilman Shelby . Vote 6-0 motion passed.

Total Budget = \$36,816

Fund 1110.0003 Treasurer-CAGIT

Councilman Shelby made a motion to approve the budget as amended, seconded by Councilwoman Richardson . Vote 6-0 motion passed.

Reductions/Additions as follows:

Deputy line item decreased = (\$26,000) no new position
Part-time line item increase = \$10,000

Total Budget = \$197,130

Fund 4000.0003 CCD Treasurer

Councilman Shelby made a motion to approve the budget as written, seconded by Councilman Jessup . Vote 6-0 motion passed.

Total Budget = \$864

Fund 1110.0004 Recorder-CAGIT

Councilman Shelby made a motion to approve the budget as written, seconded by Councilman Skvarenina. Vote 6-0 motion passed.

Total Budget = \$54,550

Fund 0152 Recorder Perpetuation

Councilman Shelby made a motion to approve the budget as amended, seconded by Councilwoman Richardson . Vote 6-0 motion passed.

Reduction from line item as follows:

Deputy line item decreased = (\$532)

Total Budget = \$90,703

Fund 0153 County ID Security Protection

Councilman Skvarenina made a motion to approve the budget as written, seconded by Councilman Jessup . Vote 6-0 motion passed.

Total Budget = \$30,000

Fund 0154 Elected Official Training

Councilman Shelby made a motion to approve the budget as written, seconded by Councilman Jessup . Vote 6-0 motion passed.

Total Budget = \$4,000

Fund 4000.0004 CCD Recorder

Councilman Shelby made a motion to approve the budget as written, seconded by Councilman Skvarenina . Vote 6-0 motion passed.

Total Budget = \$3,000

All Bonds

Councilman Shelby made a motion to approve all the budgets as written, seconded by Councilwoman Richardson . Vote 6-0 motion passed.

Fund 0183/581 Courthouse Annex Bond =\$675,000

Fund 0184/0181 Courthouse Renovation Bond=\$825,000

Fund 0185 EOC Construction Bond=\$790,000

Fund 0186 Capital Improvement Bond=\$130,000

Fund 0187 New 2013 Bond=\$500,000

Fund 1158 E911 Revenue Bond=\$118,000

Fund 2482 Redevelopment Bond=\$443,688

Fund 0258 Food & Beverage

Councilman Shelby made a motion to approve the budget as written, seconded by Councilwoman Richardson. Vote 6-0 motion passed.

Total Budget = \$500,000

Fund 1152 County User Fees

Councilman Shelby made a motion to approve the budget as written, seconded by Councilman Skvarenina. Vote 6-0 motion passed.

Total Budget = \$350,000

Fund 9000 Rainy Day

Councilman Shelby made a motion to approve the budget as written, seconded by Councilman Jessup. Vote 6-0 motion passed.

Total Budget = \$200,000

Fund 0523 Jury Pay Fund

Councilman Jessup made a motion to approve the budget as written, seconded by Councilman Skvarenina. Vote 6-0 motion passed.

Total Budget = \$50,000

Fund 0529 Supplemental Public Defender

Councilman Shelby made a motion to approve the budget as written, seconded by Councilman Jessup. Vote 6-0 motion passed.

Total Budget = \$75,000

Fund 2410 County CEDIT Economic Development

Councilman Roney made a motion to approve the budget as written, seconded by Councilwoman Richardson. Vote 6-0 motion passed.

Total Budget = \$40,000

Councilman made a motion to adjourn, seconded by Councilman Vote 6-0 motion passed.

In the Matter of Interlocal Agreement with Townships)

Councilman Jessup made a motion to amend the language in the Resolution with the Townships removing the statement that they would pay for EMS next year this agreement only for 2012, seconded by Councilman Shelby. Vote 6-0 motion passed.

Councilman Skvarenina made a motion to adjourn, seconded by Councilman Jessup. Vote 6-0 motion passed.

Meeting adjourned

Approved this date:

Aye

Nay

Attest: _____
Robin D. Lowder
Auditor