

Hancock County Budget, Efficiency and Revenue Committee Memorandum

Date: November 5, 2012

Time: 1:30 p.m.

Place: Hancock County Annex
Hancock County Plan Commission, meeting room, first floor
111 American Legion Place, Greenfield, Indiana

Members in attendance: Council Members James Shelby, William Bolander, Rosalie Richardson, Joe Skvarenina, Commissioners Brad Armstrong, Tom Stevens, Auditor Robin Lowder and Deputy Auditor Ginny Martin. The County financial consultant Greg Guerrettaz, with Financial Solutions Group, was also present.

Matters Discussed:

Community Corrections Vending Fund - A financial report was given on this fund. Councilwoman Richardson and Commissioner Stevens volunteered to check to see if and how some of these user fees could be used.

Highway Maintenance Funding for 2013 – Different possible ways to fund highway maintenance was discussed. The County CEDIT Fund and Highway Funds were discussed. They discussed possibly using part of Library CEDIT Funds in 2014.

CCD Fund Issue for 2013 – They discussed the Council making the Fiscal decisions for the CCD Fund and the Commissioners making the Policy decisions. The departments would need the Commissioners permission to spend any of the CCD Funds. Some of those present mentioned they would like to see the number kept somewhere around \$900,000.

Highway Zero Base Line Budget Process – The Commissioners reported the Highway has begun working with the County consultant on the process.

Budget Committee Definition – It was determined the committee would be a Budget, Efficiency and Revenue Committee with appointees form the Council and Commissioners.

Tsuda Abatement- The abatement the county had entered into with Tsuda was discussed.

2013 Budget Review – The County consultant encouraged the council members to begin making a list of cuts preparing for the 1782 and the Budget Order that should be coming soon.

Budget Process Review – Suggestions were made for the Budget process for 2014. It was suggested the Budget process should start much earlier than it previously has. A suggested time line was written on the board for approximate dates to do the budgeting process in 2014. (See attached sheet.)

The meeting adjourned at 3:15 p.m.

Robin D. Lowder
Hancock County Auditor

EARLIEST

LATEST

JUNE 30th + 2 wks

MAY — BUDGET
GUIDANCE
For 2014

JUNE 15th — FORM 1

AUGUST 15 — DEPARTMENT REVIEW HEARING

AUGUST 15 — FORM 3 PROVIDED IN PAPER / DCF

SEPT 1-15 — PUBLIC HEARING ON BUDGET 1st FORMAL FORM 3

OCT 1-15 — ADOPTION 2nd FORMAL FORM 3

SEPT 1 — DEADLINE FOR INCOME TAX CHANGES