

Hancock County Council  
Non- Binding Review  
Townships, Cities, Towns and Libraries  
2011 Budget Hearings

September 16, 2010

The County Council of Hancock County, Indiana, met in the Commissioner Court in the Hancock County Courthouse Annex, Greenfield, Indiana, on the 16<sup>th</sup> day of September, 2010 at the hour of 8:00 am in accordance with the rules of the Council.

Council members present were Rosalie Richardson, Jim Shelby, Dick Pasco, and Bill Bolander. Also present were Auditor Robin D. Lowder and Deputy Auditor Ginny Martin, Ray Richardson County Attorney. Councilmen Jack Leonard and Tom Roney were not in attendance. Brian Kirkwood arrived later.

Council President called the meeting to order.

**In the Matter of Additional Appropriations)**

- Superior Court I \$5,000  
Councilman Pasco made a motion to approve the additional appropriation, seconded by Councilwoman Richardson. Vote 4-0
- Economic Development \$40,000.  
Councilman Pasco made a motion to approve the additional appropriation, seconded by Councilman Shelby. Vote 4-0
- Drug Court \$5,000  
Councilwoman Richardson made a motion to approve the additional appropriation, seconded by Councilman Pasco. Vote 4-0

- **Supplemental Adult Probation \$7,050**  
Councilwoman Richardson made a motion to approve the additional appropriation, seconded by Councilman Bolander. Vote 4-0

Councilman Shelby proposed the Council send a letter to the Commissioners in regards to the E911Center and their concerns. Councilman Shelby gave a draft of the letter to Councilwoman Richardson to review. The issue is under advisement.

Council discussed next Council meetings regarding the adoption of the County 2011 budget for October 6, 2010 and the regular meeting on October 13, 2010 all agreed to these dates.

**In Regards to Appropriate Fund 2410  
County Special Tax)**

Councilman Shelby made a motion to approve the CEDIT special tax budget fund 2410 in the amount of \$1,000,000 as written, seconded by Councilman Pasco. Vote 5-0

Councilman Shelby made a motion to establish a Resolution that any expenditures made from this fund have explicit permission from the County Council seconded by Councilman Pasco. Vote 5-0

**In the Matter of Special Attorney Expense)**

Councilman Shelby made a motion appropriate \$10,000 for the Special Attorney Expense from Rainy Day, seconded by Councilwoman Richardson. Vote 5-0

**In the Matter of 2011 Budget)**

Councilman Bolander made a motion to amend the motion made at the Budget Hearings for fund 1152 User Fees as follows below, seconded by Councilman Pasco. Vote 5-0

Amendment to motion made at Budget hearing for 2011 budget for fund 1152 User Fees:

37,500 State City Law Enforcement Education  
3,000-Law Enforcement continuing Education  
65,000- Pretrial Diversion  
278,000- Substance Abuse  
200-Conservation Officer training  
Total: 380,500

**In the Matter of Emergency Right to Know)**

Dave Sutherlin failed to appear at the September 9<sup>th</sup> budget hearings. Councilman Kirkwood made a motion to not approve the 2011 budget for Emergency Right to Know, seconded by Councilman Pasco. Vote 5-0

**In the Matter of Remaining CCD Fund 2011 Budgets)**

Department	Requested Amount	Approved
Clerk	\$3,000	Yes

Councilman Bolander made a motion to approve, seconded by Councilwoman Richardson. Vote 5-0

Department	Requested Amount	Approved
Auditor	\$132,000	Yes

Councilman Shelby made a motion to approve as long as we do not have to make further cuts within the CCD, seconded by Councilwoman Richardson. Vote 5-0

Department	Requested Amount	Approved
Recorder	\$2,000	Yes

Councilman Shelby made a motion to approve, seconded by Councilwoman Richardson. Vote 5-0

Department	Requested Amount	Approved
Surveyor	\$50,100	Yes

Councilman Shelby made a motion to approve with the understanding to put a hold on purchase of a vehicle for 2010, seconded by Councilman Pasco. Vote 5-0

Department	Requested Amount	Approved
Prosecutor	\$20,000	Yes

Councilman Shelby made a motion to approve, seconded by Councilman Pasco. Vote 5-0

Department	Requested Amount	Approved
County Extension	\$20,783	Yes

Councilman Shelby made a motion to approve but request the Extension office notify Bernie Harris, IT Director to see if he could get a better price on the copier lease, seconded by Councilman Kirkwood. Vote 5-0

Department	Requested Amount	Approved
Election Board	\$2,000	Yes

Councilwoman Richardson made a motion to approve, seconded by Councilman Bolander. Vote 5-0

Department	Requested Amount	Approved
Cornerstone Perpetuation (CCD fund)	\$12,465	No

Council requested Surveyor to reduce to \$0 out the CCD-Cornerstone Perpetuation requesting Surveyor to take the \$12,465 for a jack-hammer out of the fund 0116 Cornerstone Perpetuation.

Department	Requested Amount	Approved
Reassessment	\$53,000	Yes

Councilman Shelby made a motion to approve, seconded by Councilman Bolander. Vote 5-0

Department	Requested Amount	Approved
Superior Court 1	\$10,500	Yes

Councilwoman Richardson made a motion to approve, seconded by Councilman Kirkwood. Vote 5-0

It was requested by Auditor that Carol Maynard, Assessor appear before Council to request the replacement of a Supervisor position within her office. When the Form 144 was turned into the Auditor's Office, there was a position on the form that had not been approved by Council. Council had approved a Resolution in 2009 that before any positions be filled the Department heard must come before them to request the replacement of the employee.

Carol Maynard and Mary Noe appeared and requested the replacement. Councilman Shelby made a motion to approve the replacement position "supervisor" at a reduced salary, and the position must be advertised, seconded by Councilman Kirkwood. Vote 5-0

2011 Budget Hearings  
Council Non-Binding Reviews  
Townships, Cities, Towns, Libraries

*Note\* the reason there are difference in vote count is due to  
Councilman Kirkwood arriving late.*

Councilman Kirkwood made an amendment to all motions regarding anyone from townships, cities, towns or libraries that did not show up for their 2011 budget non-binding review from Council that their budgets be reduced, instead the State's 2.9% AVGQ that their budgets be reduced to 1.5%. the amendment was seconded by Councilwoman Richardson. Vote 5-0

- Blue River Township-Paul Cooper
  - Councilman Shelby made a motion to give non-binding review of approved as written with the condition that the townships use the levy increase for fire and rescue, seconded by Councilwoman Richardson. Vote 4-0
  
- Brandywine Township-Marc Hill
  - Councilman Shelby made a motion to give non-binding review of approved as written, seconded by Councilwoman Richardson. Vote 4-0
  
- Jackson Township-Robert McDaniel
  - Councilman Shelby made a motion to give non-binding review of approved as written, seconded by Councilman Pasco. Vote 4-0

- Buck Creek-Mel Branson
  - Councilman Shelby made a motion to give non-binding review of *not approved* as written, the levy difference is not at 2.9% or below, seconded by Councilman Pasco. Vote 4-0 Councilwoman Richardson abstained from vote.
  
- Center Township-Ron Horning
  - Councilman Shelby made a motion to give non-binding review of *not approved* as written, the levy difference is not at 2.9% or below, seconded by Councilman Pasco. Vote 5-0
  
- Brown Township-Glen Jordan
  - Councilman Shelby made a motion to give non-binding review of *not approved* as written, the levy difference is not at 2.9% or below and the trustee did not appear for the review of the budget, seconded by Councilman Pasco. Vote 5-0
  
- City of Greenfield-Larry Breece
  - Councilman Shelby made a motion to give non-binding review of *not approved* as written, the levy difference is not at 2.9% or below, seconded by Councilman Pasco. Vote 5-0
  
- Fortville Public Library-Richard Bell
  - Councilman Shelby made a motion to give non-binding review of *approved* as written, seconded by Councilwoman Richardson. Vote 4-0

- Green Township-Sharon Brown
  - Councilman Shelby made a motion to give non-binding review of approved as written, seconded by Councilman Kirkwood. Vote 5-0
  
- Hancock County Public Library-Dianne Osborne
  - Councilman Shelby made a motion to give non-binding review of approved as written, seconded by Councilwoman Richardson. Vote 5-0
  
- Town of Cumberland-Grace Heck
  - Councilman Shelby made a motion to give non-binding review of approved on the condition that Cumberland stays on or below the 2.9% AVGQ. Their % of change on review indicated 0% change, seconded by Councilman Pasco. Vote 5-0
  
- Town of Fortville-Buzz Krohn's Office
  - Councilman Shelby made a motion to give non-binding review of not approved as written, the levy difference is not at 2.9% or below seconded by Councilman Pasco. Vote 5-0
  
- Sugar Creek Township-Robert Boyer
  - Councilwoman Richardson made a motion to give non-binding review of not approved as written, the levy difference is not at 2.9% or below and the trustee did not appear for the review of the budget, seconded by Councilman Shelby. Vote 5-0

- Town of New Palestine-Becky Hilligoss
  - Councilman Shelby amended motion to give non-binding review of not approved to approved even though the AVGQ is over 2.9% there were special circumstances with the Town of New Palestine's CCD fund in 2010 which the DLGF is aware of, seconded by Councilman Pasco. Vote 5-0
  
- Town of Shirley-Marla Kemerly
  - Councilman Shelby made a motion to give non-binding review of not approved as written, the levy difference is not at 2.9% or below and the trustee did not appear for the review of the budget, seconded by Councilman Pasco. Vote 5-0
  
- Town of Spring Lake-Sue Denneman
  - Councilman Shelby made a motion to give non-binding review of approved on the condition that The Town of Spring Lake stays on or below the 2.9% AVGQ. Their % of change on review indicated 0% change, seconded by Councilman Pasco. Vote 5-0
  
- Town of Wilkinson-Janette Young
  - Councilman Shelby made a motion to give non-binding review of not approved as written, the levy difference is not at 2.9% or below seconded by Councilman Pasco. Vote 5-0
  
- Vernon Township-Rhonda Brown
  - Councilman Shelby made a motion to give non-binding review of not approved as written, the levy difference is not at 2.9% or below and the trustee did not appear for the review of the budget, seconded by Councilman Kirkwood. Vote 5-0

- Town of McCordsville-Cathy Gardner
  - Councilman Shelby made a motion to give non-binding review of *not approved* as written, the levy difference is not at 2.9% or below and the trustee did not appear for the review of the budget, seconded by Councilman Pasco. Vote 5-0
  
- Redevelopment Commission-Dennis Maloy
  - No budget for 2011 was presented at this time. Umbaugh Financial Consultants were not aware that a budget was required to be presented to County Council. They will have a budget by October 6, 2011 to present to the Council.

Councilman Kirkwood made a motion to adjourn, seconded by Councilman Bolander. Vote 5-0

Meeting adjourned

Approved on this \_\_\_\_\_ day of \_\_\_\_\_ 2010

Aye

Nay

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Attest: \_\_\_\_\_  
 Robin D. Lowder  
 Hancock County Auditor