

Hancock County Council  
Budget Hearings for 2011 Budget

September 9, 2010

The County Council of Hancock County, Indiana, met in the Commissioner Court in the Hancock County Courthouse Annex, Greenfield, Indiana, on the 9<sup>th</sup> day of September, 2010 at the hour of 8:00 A.M. in accordance with the rules of the Council.

Council members present were Rosalie Richardson, Jim Shelby, Brian Kirkwood, Dick Pasco, Bill Bolander and Tom Roney. Also present were Auditor Robin D. Lowder and Deputy Auditor Ginny Martin, Ray Richardson County Attorney. Jack Leonard was not in attendance

2011 Budget Hearings

President Bill Bolander called the 2011 budget hearings to order.

**Fund 0101-001 CLERK**

Shari Burris, Clerk appeared before Council to present her 2011 budget for all funds associated with the Clerk

- Line 0101-001-10-0021 Part-time Hourly decreased by \$4,000
- Line 0101-001-10-0020 Deputies decreased by \$25,000
- Line 0101-001-20-0011 Office supplies decreased by \$1,000
- Line 0101-001-30-0071 Equipment rental decreased by \$500

Councilman Shelby made a motion to approve Clerk budget as amended, seconded by Councilman Roney. Vote 6-0

### **Fund 0101-010 ELECTION REGISTRATION**

Councilman Shelby made a motion to approve Election Registration budget as written, seconded by Councilman Kirkwood. Vote 6-0

### **Fund 0101-062 ELECTION BOARD**

- Line 0101-062-30-0021 Postage decreased by \$500
- Line 0101-062-30-0022 Work Mileage decreased by \$500
- Line 0101-062-30-0031 Advertising/Legal Notices increased by \$300
- Line 0101-062-30-0061 Equipment Maint/Repair increased by \$2,000

Councilman Shelby made a motion to approve Election Board budget as amended, seconded by Councilwoman Richardson. Vote 6-0

### **Fund 0508 CLERK PERPETUATION**

- Line 0508-000-10-0024 FICA decreased \$765

Councilman Shelby made a motion to approve the Clerk Perpetuation budget as amended, seconded by Councilman Roney. Vote 6-0

### **Fund 0101-002 AUDITOR**

Robin D. Lowder, Auditor appeared before Council to present her 2011 budget for all funds associated with the Auditor.

Councilman Roney made a motion to approve the Auditor budget as written, seconded by Councilman Shelby. Vote 6-0

### **Fund 0150 AUDITOR TRANSFER FEE**

Councilman Shelby made a motion to approve the Auditor Transfer Fee budget as written, seconded by Councilwoman Richardson. Vote 6-0

### **Fund 0101-003 TREASURER**

Phyllis Vest, Treasurer appeared before Council to present her 2011 budget.

- Line 0101-003-10-0021 Part-time Hourly increased by \$5,000
- Line 0101-003-10-0022 Overtime decreased by \$5,000

Councilman Shelby made a motion to approve Treasurer budget as amended, seconded by Councilman Pasco. Vote 6-0

### **Fund 0101-004 RECORDER**

Sharon Shambaugh, Recorder appeared before Council to present her 2011 budget for all funds associated with the Recorder.

- Line 0101-004-10-0021 Part-Time Hourly decreased to \$0
- Line 0101-004-20-0011 Office Supplies decreased to \$0

Councilman Shelby made a motion to approve the Recorder budget as amended, seconded by Councilman Pasco. Vote 6-0

### **Fund 0152 RECORDER PERPETUATION**

- Line 0152-000-10-0020 Deputies decreased \$25,500
- Line 0152-000-10-0021 Part-Time Hourly increased by \$16,930
- Line 0152-000-20-0011 Office Supplies increased by \$5,000

Councilman Shelby made a motion to approve the Recorder Perpetuation budget as amended, seconded by Councilman Pasco. Vote 6-0

## **Fund 0153 CO ID SECURITY PROTECTION**

Councilman Pasco made a motion to approve the Co ID Security Protection budget as written, seconded by Councilman Roney.  
Vote 6-0

## **Fund 0101-005 SHERIFF**

Donnie Munden, acting Sheriff and Chief Deputy appeared before Council to present his 2011 budget for all funds associated with the Sheriff.

- Line 0101-005-10-0011 Sheriff decreased \$250
- Line 0101-005-10-0020 Deputies decreased \$91,837
- Line 0101-005-10-0022 Overtime decreased \$30,000
- Line 0101-005-10-0026 Sheriff Retirement decreased \$100,000
- Line 0101-005-10-0053 Positive Points decreased \$10,000
- Line 0101-005-10-0054 Physical Agility decreased \$10,000
- Line 0101-005-30-0032 Printing/Pub decreased \$1,000
- Line 0101-005-30-0063 Garage & Motor decreased \$25,000
- Line 0101-005-30-0092 Police Training/Travel decreased \$10,000
- Line 0101-005-30-0093 Crime Prevention decreased \$20,000
- Line 0101-005-30-0096 Sheriff Extradition decreased \$750

Councilman Roney made a motion to leave overtime at the requested \$117,810 and not decrease, seconded by Councilman Bolander. Roll call vote tied. NO VOTE motion did not pass.

Aye  
Tom Roney  
Bill Bolander  
Brian Kirkwood

Nay  
Rosalie Richardson  
Dick Pasco  
Jim Shelby

Councilman Shelby made a proposal that we increase retirement by \$100,000 with the understanding the Sheriff pay \$50,000 out of Commissary and \$50,000 from the overtime cut. Chief Deputy Munden advised Council this is not possible.

Councilman Shelby made a proposal to take Jason Bradbury-Metro Drug Task Force Grant and Nick Ernstes PACE Grant and take out of sheriff deputy line and into their own funds. Chief Deputy Munden advised Council this is not possible.

Councilman Pasco made a motion to separate the two deputies with grants into each deputy their own fund out of County General and Sheriff budget, seconded by Councilman Shelby. Roll call vote 6-0 motion passed .

|                    |     |
|--------------------|-----|
| Aye                | Nay |
| Dick Pasco         |     |
| Brian Kirkwood     |     |
| Jim Shelby         |     |
| Rosalie Richardson |     |
| Bill Bolander      |     |
| Tom Roney          |     |

Councilman Bolander made a motion to approve the Sheriff budget as amended by Chief Deputy Munden, seconded by Councilman Roney. Roll call vote tied NO VOTE motion did not pass.

|                |                    |
|----------------|--------------------|
| Aye            | Nay                |
| Brian Kirkwood | Dick Pasco         |
| Bill Bolander  | Jim Shelby         |
| Tom Roney      | Rosalie Richardson |

Councilman Shelby made a motion to approve the Sheriff budget as amended if \$30,000 is reduced from Sheriff over-time to \$77,810, seconded by Councilman Pasco. Roll call vote 6-0 motion passed.

|                    |     |
|--------------------|-----|
| Aye                | Nay |
| Dick Pasco         |     |
| Brian Kirkwood     |     |
| Jim Shelby         |     |
| Rosalie Richardson |     |
| Tom Roney          |     |
| Bill Bolander      |     |

### **Fund 0101-380 JAIL**

Donnie Munden, Chief Deputy presented the 2011 budget.

- Line 0101-380-10-0022 Overtime increased \$10,000
- Line 0101-380-10-0053 Positive Points decreased \$8,000
- Line 0101-380-10-0054 Physical Agility decreased \$8,000
- Line 0101-380-30-0015 Laundry/Cleaning decreased \$1,000
- Line 0101-380-30-0093 Drug Testing/Physicals decreased \$1,000
- Line 0101-380-30-0095 Medical/Hospital Care decreased \$20,000

Councilman Pasco made a motion to approve the Jail budget as amended, seconded by Councilman Shelby. Vote 6-0

### **Fund 0526 COUNTY MISDEMEANANT**

Councilman Pasco made a motion to approve the County Misdemeanant budget as written, seconded by Councilman Shelby. Vote 6-0

### **Fund 0101-700 LAW ENFORCEMENT ACTIVITY FUND (DRUG BUY MONEY)**

Councilman Roney made a motion to approve the Law Enforcement Activity Fund budget with the following amendment:

1. Quarterly reporting to the Auditor from the Sheriff Department
2. A quarterly draw from the fund instead of one lump sum amount.
3. That the accounting of the cash be between Prosecutor and Sheriff.

seconded by Councilman Pasco. Vote 6-0

#### **4605 OPERATION PULL-OVER**

- Line 4605-001-10-0022 DUI Grant K8 \$10,000
- Line 4605-002-10-0022 BCC Grant PT \$12,000

Councilman Shelby made a motion to approve the Operation Pullover budget as amended, seconded by Councilman Pasco. Vote 6-0

#### **Fund 0101-006 SURVEYOR**

Susan Bodkin, Surveyor appeared before the Council to present her 2011 budget for all funds associated with the Surveyor.

Councilman Roney made a motion to approve the Surveyor budget as written, seconded by Councilwoman Richardson. Vote 6-0

#### **Fund 0101-63 DRAINAGE BOARD**

Councilman Shelby made a motion to approve the Drainage Board budget as written, seconded by Councilman Kirkwood. Vote 6-0

#### **Fund 0101-280 GIS**

Councilman Shelby made a motion to approve the GIS budget as written, seconded by Councilman Pasco. Vote 6-0

#### **Fund 0116 CORNERSTONE PERPETUATION**

Councilman Shelby made a motion to approve the Cornerstone Perpetuation budget as written, seconded by Councilman Kirkwood. Vote 6-0

### **Fund 0101-007 CORONER**

Tammy VanGundy, Coroner appeared before Council to present her 2011 budget.

- Line 0101-007-30-0033 Photo Supplies/Developing decreased by \$600
- Line 0101-007-30-0091 Dues & Subscriptions increased by \$600

Councilman Shelby made a motion to approve the Coroner budget as amended, seconded by Councilman Kirkwood. Vote 6-0

### **Fund 0101-008 ASSESSOR**

Mary Noe, Deputy Assessor appeared before Council to present her 2011 budget for all funds associated with the Assessor.

Councilman Shelby made a motion to approve the Assessor budget as written, seconded by Councilman Kirkwood. Vote 6-0

### **Fund 0123 REASSESSMENT**

Councilman Shelby made a motion to approve the Reassessment budget as written, seconded by Councilman Kirkwood. Vote 6-0

### **Fund 0101-009 PROSECUTOR**

Dean Dobbins, Prosecutor appeared before Council to present his 2011 budget for all funds associated with the Prosecutor.

- Line 0101-009-10-0011 Prosecuting Attorney decreased by \$5,000
- Line 0101-009-10-0024 Chief Deputy Prosecutor decreased by \$5,000

Councilman Shelby made a motion to approve the Prosecutor budget as amended, seconded by Councilwoman Richardson. Vote 6-0

### **Fund 0511 PRETRIAL DIVERSION**

- Line 0511-000-10-0011 Prosecutor Salary increased \$5,000
- Line 0511-000-10-0020 Chief Deputy Prosecutor increased \$5,000
- Line 0511-000-10-0020 Dep Pros/Legal Sec/Asst Clerks increased \$10,000
- Line 0511-000-30-0063 Garage & Motor decreased \$5,000
- Line 0511-000-30-0066 Computer Maintenance/Repair decreased \$5,000

Councilman Shelby made a motion to approve the Pre-Trial Diversion budget as amended, seconded by Councilwoman Richardson. Vote 6-0

### **Fund 0536 PROSECUTOR INCENTIVE (10-1-99)**

Councilman Shelby made a motion to approve the Prosecutor Incentive budget as written, seconded by Councilman Kirkwood. Vote 6-0

### **Fund 0101-011 CO EXTENSION**

Sarah Burke, County Extension Director appeared before Council to present her 2011 budget.

- Line 0101-011-10-0021 Part-Time Hourly decreased \$7,086.14

Councilman Shelby made a motion to approve the County Extension budget as amended, seconded by Councilman Pasco. Vote 6-0

Break

Reconvene 10:05

**Fund 0101-068 COMMISSIONERS**

Derek Towle, Commissioner appeared before Council to present their 2011 budget for all associated with the Commissioners'

- Line 0101-068-10-0025 Group Insurance decreased \$68,821
- Line 0101-068-30-0020 Assigned Counsel Training decreased \$2,000
- Line 0101-068-30-0024 Telephone decreased \$10,000
- Line 0101-068-30-0026 Emergency Mgmt Operating Exp decreased \$5,500
- Line 0101-068-30-0031 Advertising/Legal decreased \$3,000
- Line 0101-068-30-0035 Janitorial Services (Bldgs) decreased \$10,000
- Line 0101-068-30-0037 Bldg Maintenance/Repair (Bldgs) decreased \$10,000
- Line 0101-068-30-0038 Pest Control (Bldgs) decreased \$750
- Line 0101-068-30-0080 Animal Control 60% increased \$23,417
- Line 0101-068-30-0083 Council for Economic Development decreased \$40,000
- Line 0101-068-30-0092 Meetings/Travel decreased \$500
- Line 0101-068-30-0093 Jury Pay Supplement decreased \$15,000

Councilman Shelby made a motion to approve the Commissioner budget as amended, seconded by Councilman Pasco. Vote 6-0

**Fund 0101-622 COUNTY FARM**

Councilman Shelby made a motion to approve the County Farm budget as written, seconded by Councilwoman Richardson. Vote 6-0

### **Fund 0101-070 IT DEPARTMENT**

Bernie Harris, IT Director appeared before Council to present his 2011 budget.

Councilman Roney made a motion to approve the IT budget as written, seconded by Councilman Kirkwood. Vote 6-0

### **Fund 0101-079 PLANNING DEPARTMENT**

Mike Dale, Director Planning appeared before Council to present his 2011 budget.

- Line 0101-079-0011 Legal Services decreased \$5,000
- Line 0101-079-30-0015 Plan Review Consultant decreased \$10,821

Councilman Roney made a motion to approve the Planning Dept budget as amended, seconded by Councilman Shelby. Vote 6-0

### **Fund 0101-080 BUILDING DEPARTMENT**

Rusty Burgess, Building Inspector appeared before Council to present his 2011 budget.

- Line 0101-080-10-0021 Part-time Hourly decreased \$4,286

Councilman Shelby made a motion to approve the Building Dept budget as amended, seconded by Councilwoman Richardson. Vote 6-0

### **Fund 0101-201 SUPERIOR COURT I**

Cathy Holmes, Superior Court Reporter appeared before Council to present the budget for 2011.

- Line 0101-201-10-0035 Transcripts decreased \$8,400
- Line 0101-201-30-0013 Evaluation/ Witness Fees increased \$1,500

- Line 0101-201-30-0021 Postage increased \$1,000
- Line 0101-201-30-0032 Printing/Publication decreased \$500

Councilman Shelby made a motion to approve the Superior Court I budget as amended, seconded by Councilwoman Richardson. Vote 6-0

### **Fund 0101-202 SUPERIOR COURT II**

Judge Marshall appeared before Council to present his 2011 budget.

- Line 0101-202-10-0022 Overtime increased \$1,500
- Line 0101-202-10-0035 Transcripts decreased \$4,500
- Line 0101-202-30-0013 Evaluation/Witness Fees decreased \$2,000
- Line 0101-202-30-0021 Postage increased \$2,000
- Line 0101-202-30-0032 Printing/Publication decreased \$1,000
- Line 0101-202-30-0069 Cleaning Services decreased \$250
- Line 0101-202-30-0094 Jury Meals/Lodging decreased by \$3,000

Councilman Shelby made a motion to approve the Superior Court II budget as amended, seconded by Councilman Kirkwood. Vote 6-0

### **Fund 0101-232 CIRCUIT COURT**

Judge Culver, appeared before Council to present his 2011 budget.

- Line 0101-232-10-0035 Transcripts decreased \$6,000
- Line 0101-232-20-0011 Office Supplies decreased \$500
- Line 0101-232-30-0013 Evaluation/Witness Fees decreased \$500
- Line 0101-232-30-0021 Postage decreased \$500
- Line 0101-232-30-0032 Printing/Publication decreased \$500
- Line 0101-232-30-0061 Equipment/Maintenance/Repair increased \$500

- Line 0101-232-30-0094 Jury Meals/Lodging increased \$500

Councilman Shelby made a motion to approve the Circuit Court budget as amended, seconded by Councilman Kirkwood. Vote 6-0

#### **Fund 0101-235 PROBATION**

Wayne Addison Chief Probation Officer appeared before Council to present his 2011 budget and all funds associated with the Probation Department.

Councilman Shelby made a motion to approve Probation budget as written, seconded by Councilman Kirkwood. Vote 6-0

#### **Fund 0503 JUVENILE PROBATION**

Councilwoman Richardson made a motion to approve Juvenile Probation budget as written, seconded by Councilman Kirkwood. Vote 6-0

#### **Fund 0507 SUPPLEMENTAL ADULT PROBATION**

Councilman Kirkwood made a motion to approve the budget for Supplemental Adult Probation as written, seconded by Councilman Shelby. Vote 6-0

#### **Fund 0521 DRUG SCREEN PROBATION**

Councilman Shelby made a motion to approve Drug Screen Probation budget as written, seconded by Councilman Kirkwood. Vote 6-0

### **Fund 0101-308 WEIGHTS & MEASURES**

Councilman Shelby made a motion to approve the Weights & Measures budget as written, seconded by Councilman Pasco. Vote 6-0

### **Fund 0101-383 COMMUNITY CORR SUPPLEMENTAL**

Pat Powers, Director of Community Corrections appeared before Council to present his 2011 budget.

- Line 0101-383-10-0055 Service Years decreased \$1,800

Councilman Shelby made a motion to approve Community Corrections Supplemental budget as amended, seconded by Councilman Pasco. Vote 6-0

### **Fund 0101-750 SOIL & WATER**

Cindy Newkirk, Soil & Water appeared before Council to present her 2011 budget.

Councilman Shelby made a motion to approve Soil & Water budget as written, seconded by Councilwoman Richardson. Vote 6-0

Jim Cherry Soil & Water board member appeared before Council to explain about what Soil & Water does for the County.

### **BOND FUNDS**

**Fund 0182 Community Correction Construction Bond**

**Fund 0183 Courthouse Annex Bond**

**Fund 0184 Courthouse Renovation Bond**

**Fund 0185 EOC Construction Bond**

**Fund 1158 E911 Revenue Bond**

Councilman Roney made a motion to approve all the bond funds listed as written, seconded by Councilwoman Richardson. Vote 6-0

**Fund 0258 Food & Beverage**

Councilman Shelby made a motion to approve Food & Beverage as written, seconded by Councilman Bolander. Vote 6-0

**Fund 0592 GAL/CASA GRANT**

Councilman Pasco to approve the Gal/Casa budget as written, seconded by Councilman Kirkwood. Vote 6-0

**Fund 0616 VISITOR'S BUREAU**

Dave Scott appeared before Council to present his 2011 budget.

Councilman Shelby made a motion to approve the Visitor Bureau budget as written, seconded by Councilwoman Richardson. Vote 6-0

**Fund 0702 HIGHWAY**

Joe Copeland, Highway Engineer appeared before Council to present his 2011 budget.

Councilwoman Richardson made a motion to approve the Highway budget as written with the new department and account structure, and that the new budget agrees with the originally submitted budget, seconded by Councilman Shelby. Vote 6-0

### **Fund 0706 LOCAL ROAD & STREET**

Joe Copeland, Highway Engineer appeared before Council to present his 2011 budget.

Councilman Kirkwood made a motion to approve the Local Road & Street budget as written, seconded by Councilwoman Richardson. Vote 6-0

### **Fund 0790 CUMULATIVE BRIDGE**

Joe Copeland, Highway Engineer appeared before Council to present his 2011 budget.

Councilman Roney made a motion to approve the Cumulative Bridge budget as written, seconded by Councilman Shelby. Vote 6-0

### **Fund 0801 HEALTH**

Crystal Baker, Office Manager Health Department appeared before Council to present her 2011 budget for all the funds associated with the Health Department.

- Line 0801-000-10-0020 Office Manager Salary decreased \$5,000

Councilman Shelby made a motion to approve the Health Department budget as amended, seconded by Councilman Pasco. Vote 6-0

### **Fund 0802 NEW TOBACCO**

Councilman Shelby made a motion to approve the New Tobacco 2011 budget as written, seconded by Councilwoman Richardson. Vote 6-0

### **Fund 0807 HEALTH MAINTENANCE GRANT**

Councilman Shelby made a motion to approve the Health Maintenance Grant budget as written, seconded by Councilman Pasco. Vote 6-0

### **Fund 1100 BIO-TERRORISM GRANT**

Councilman Shelby made a motion to approve the Bio-Terror Grant budget as written, seconded by Councilman Kirkwood. Vote 6-0

### **Fund 0805 SUBSTANCE ABUSE**

Wilann Beeson, Substance Abuse appeared before Council to present her 2011 budget.

- Line 0805-000-30-0011 Education Services decreased \$5,000
- Line 0805-000-30-0013 JIP Contractual decreased \$13,000
- Line 0805-000-30-0014 Drug Screens decreased \$45,000
- Line 0805-000-30-0015 Spanish Interpreter decreased \$5,000
- Line 0805-000-30-0022 Work Mileage decreased \$250
- Line 0805-000-30-0032 Printing/Publication decreased \$1,200
- Line 0805-000-30-0061 Equipment Maintenance decreased \$700
- Line 0805-000-30-0066 Computer Maintenance decreased \$800
- Line 0805-000-30-0092 Meetings/Travel/Lodging decreased \$1,000
- Line 0805-000-30-0095 Miscellaneous Services decreased \$250
- Line 0805-000-40-0041 Office Furniture/Equipment decreased \$1,000
- Line 0805-000-40-0044 Machinery/Equipment decreased \$500

Councilman Kirkwood made a motion that the Substance Abuse budget for 2011 be set at \$275,000, seconded by Councilman Pasco. Vote 6-0

### **Fund 1152 User Fees**

Councilman Bolander made a motion to approve User Fee budget as written, seconded by Councilman Pasco. Vote 6-0

### **Fund 1156 E911 CENTER**

Connie Hoy, Director of the E911 Center appeared before Council to present her 2011 budget.

- Line 1156-000-10-0018 Director Salary decreased \$5,000
- Line 1156-000-10-0019 Supervisors decreased \$2,000
- Line 1156-000-10-0020 Public Safety Dispatchers decreased \$8,000
- Line 1156-000-10-0021 Part-Time Hourly decreased \$5,600
- Line 1156-000-10-0025 Group Insurance decreased \$50,000
- Line 1156-000-30-0059 Gas decreased \$100
- Line 1156-000-30-0061 Equipment Maintenance decreased \$6,000
- Line 1156-000-40-0051 Equipment decreased \$10,000

Councilman Shelby made a motion to approve the E911 Center budget as amended with the exception of FICA, seconded by Councilman Pasco. Roll call vote 6-0 motion passed.

Aye  
Dick Pasco  
Brian Kirkwood  
Jim Shelby  
Rosalie Richardson  
Bill Bolander  
Tom Roney

Nay

- Line 1156-000-10-0024 FICA increased \$10,000

Councilman Shelby made a motion that the FICA for the E911 Center be increased by \$10,000, seconded by Councilman Roney. Vote 6-0

### **Fund 1160 EMERGENCY PLAN/RIGHT TO KNOW**

Dave Sutherlin did not appear to present the 2011 budget.

Councilman Kirkwood made a motion to \$0 the entire budget, seconded by Councilman Pasco. Vote 6-0

Emergency Plan/Right to Know budget of \$2,450 requested is \$0.00. No appropriations for 2011 budget year.

### **Fund 4000 CUMULATIVE CAPITAL DEVELOPMENT**

Auditor is to send a memo to ask Departments what capital projects they can put off right now. And how much Cumulative Capital they will not be spending for 2010.

#### **Cumulative Capital Development**

|                                |   |
|--------------------------------|---|
| “Other” Capital Outlay         | Line 4000-000-40-0050 increased \$5000  |
| Clerk<br>Passed 9-16-2010      | Councilman Bolander made a motion to approve Clerk CCD as written, seconded by Councilwoman Richardson. Vote 5-0  |
| Auditor<br>Passed 9-9-2010     | Councilman Shelby made a motion to approve Auditor CCD as written, seconded by Councilwoman Richardson. Vote 5-0  |
| Recorder<br>Passed 9-16-2010   | Councilman Shelby made a motion to approve Auditor CCD as written, seconded by Councilwoman Richardson. Vote 5-0  |
| Sheriff CCD<br>Passed 9-9-2010 | Line 4000-005-40-0047 Underwater Rescue Equip decreased \$5,000<br>Councilman Shelby made a motion to approve Sheriff CCD as amended, seconded by Councilman Kirkwood. Vote 6-0 |
| Surveyor<br>Passed 9-9-2010    | Councilman Shelby made a motion to approve Surveyor CCD as written, seconded by Councilman Pasco. Vote 6-0  |

|  | Cumulative Capital Development (Cont.)  |
|--|---|
| Prosecuting Attorney<br>Passed 9-9-2010      | Councilman Shelby made a motion to approve Prosecutor CCD as written, seconded by Councilman Pasco. Vote 5-0                |
| County Extension<br>Passed 9-16-2010         | Councilman Shelby made a motion to approve Surveyor CCD as written, seconded by Councilman Kirkwood. Vote 4-0               |
| Election Board<br>Passed 9-9-2010            | Councilwoman Richardson made a motion to approve Election Board CCD as written, seconded by Councilman Bolander. Vote 5-0   |
| County Commissioners<br>Passed 9-9-2010      | Councilman Shelby made a motion to approve Prosecutor CCD as written, seconded by Councilman Pasco. Vote 6-0                |
| IT Department<br>Passed 9-9-2010             | Councilman Shelby made a motion to approve Surveyor CCD as written, seconded by Councilman Kirkwood. Vote 6-0               |
| Cornerstone Perpetuation<br>Passed 9-16-2010 | Line 4000-116-40-0041 Equipment decreased \$12,464.50.  |
| Reassessment<br>Passed 9-16-2010             | Councilman Shelby made a motion to approve Reassessment CCD as written, seconded by Councilman Bolander. Vote 4-0           |
| Superior Court I<br>Passed 9-16-2010         | Councilwoman Richardson made a motion to approve Superior Court I CCD as written, seconded by Councilman Kirkwood. Vote 4-0 |
| County Jail<br>Passed 9-9-2010               | Councilman Kirkwood made a motion to approve Jail CCD as written, seconded by Councilman Shelby. Vote 6-0                   |

#### **4606 NASA**

Tim Retherford, Director of NASA appeared before Council to present his 2011 budget.

Councilman Shelby made a motion to approve the NASA Personal Service budget as written, seconded by Councilman Pasco.  
Vote 6-0

Councilman Shelby made a motion to approve the NASA Prevention & Education budget as written, seconded by Councilwoman Richardson. Vote 6-0

Councilman Shelby made a motion to approve the NASA Treatment budget as written, seconded by Councilman Kirkwood.  
Vote 6-0

Councilman Kirkwood made a motion to approve the NASA Criminal Justice budget as written, seconded by Councilman Pasco. Vote 6-0

### **OTHER BUSINESS**

Pat Powers, Director of Community Corrections appeared before Council to present an approval of a new grant budget for 2011 called BJA grant. Grant runs from 10/1/2010 to 9/30/2012 in the amount of \$57,893.11.

Councilwoman Richardson made a motion to approve the BJA budget in the amount of \$57,893.11 for 2010/2011 seconded by Councilman Kirkwood. Vote 6-0

#### **In the Matter of Maximum Hourly Rate)**

Councilman Roney made a motion to leave the maximum hourly rate for the 2011 salary ordinance at \$12.00

#### **In the Matter of Replacement of Jailer)**

Acting Sheriff Donnie Munden came to the Budget meeting on 9-7-2010 to request replacing a Jailer who resigned. Councilman Bolander made a motion to approve, seconded by Councilman Shelby. There was a quorum at the budget meeting and a roll call vote was taken. Vote 4-0

|                    |     |
|--------------------|-----|
| Aye                | Nay |
| Dick Pasco         |     |
| Bill Bolander      |     |
| Jim Shelby         |     |
| Rosalie Richardson |     |

Councilman Kirkwood made a motion to adjourn the 2011 budget hearings, seconded by Councilman Pasco. Vote 6-0

APPROVED on this day \_\_\_\_\_

Aye

Nay

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ATTEST: \_\_\_\_\_  
Robin D. Lowder, Auditor